



***LIGHTING THE
WAY FORWARD***

*2021-2022 Budget Presentation
Middle Schools*

Lighting the Way

Responsive Teaching and Learning

- Reimagining the use of technology as a mechanism for ensuring equal access to instruction and interactive experiences for all students
 - Google Classroom/extensions and add-ons
 - Web based texts with interactive learning opportunities
- Investment in TC Reading & Writing Project
 - Inclusion of picture book mentor texts, argument & advocacy, high interest non-fiction, & social issues
- Culturally responsive teaching & learning across the curriculum
 - Continued commitment to News Media Literacy curriculum
- Increased use of NWEA and Fountas & Pinnell benchmarking data to ensure proper supports and enrichment are in place
- Continued use of the Go Math program
 - Foster mathematics discourse through productive struggle



Lighting the Way

Citizenship and Safe Learning Environment

- Social Emotional and Mental Health awareness
 - Mental Health screening
 - MAP Program
 - Mental Health curriculum through MAP
 - Fifth Grade Academy
 - Developing executive functioning skills
- Community Building Activities
 - Opportunities to address health and wellness
 - Robust co-curricular opportunities
 - Clubs, athletics, performing groups
 - Unity Day, Literacy Week, No Place for Hate
- Leader in Me
 - Student Council students organize and share activities with MAP teachers for activities
 - MAP "themes" for each month based upon each of the "7 Habits"



Mattlin Middle School

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019 Actual</u>	<u>2019-2020 Actual</u>	<u>2020-2021 Adopted Budget</u>	<u>2021-2022 Proposed</u>
2020-260-32-00-00	MMS Equipment	0.00	1,477.00	1,500.00	0.00
2020-502-32-00-00	MMS Supplies-Office	1,192.00	642.00	1,200.00	1,200.00
2020-581-32-00-00	MMS Supplies - Copiers	2,535.00	0.00	0.00	0.00
2020-590-32-00-00	MMS Equipment under \$1000	0.00	8,500.00	1,500.00	0.00
2110-250-32-00-00	MMS Equipment	2,375.00	9,000.00	8,800.00	8,000.00
2110-260-32-00-00	Equipment	4,200.00	0.00	0.00	0.00
	Notes: MMS non instructional equipment				
2110-405-32-00-00	MMS Field Trips	59,328.00	0.00	18,413.00	18,350.00
2110-412-32-00-00	Contractual and Other	448.00	669.00	4,200.00	4,200.00
	Notes: MMS repair of building wide equipment				
2110-481-32-00-00	MMS Textbooks	54,219.00	415.00	0.00	0.00
2110-481-32-00-01	MMS Math Textbooks	0.00	5,405.00	39,567.00	37,665.00
2110-481-32-00-02	English 7-12 Textbooks	0.00	7,187.00	8,040.00	6,240.00
2110-481-32-00-03	Social Studies Textbooks	0.00	15,666.00	23,510.00	11,000.00
2110-481-32-00-04	Science Textbooks	0.00	4,284.00	4,300.00	4,400.00
2110-481-32-00-05	ELA K-6 Textbooks	0.00	22,700.00	35,210.00	21,015.00
2110-481-32-00-06	FACS Textbooks	0.00	376.00	550.00	550.00
2110-481-32-00-07	World Languages Textbooks	0.00	5,843.00	20,890.00	19,150.00
2110-520-32-00-00	MMS Supplies Instruct	46,168.00	53,443.00	67,365.00	74,875.00
2110-525-32-00-00	MMS Supply Parts - Repair	52.00	30.00	500.00	500.00
2110-580-32-00-00	MMS Supplies Copiers	9,072.00	5,756.00	12,750.00	12,750.00
2110-590-32-00-00	MMS Equipment under \$1000	43,216.00	47,751.00	37,100.00	5,000.00
2810-553-32-00-00	Supplies - Guidance	861.00	707.00	1,000.00	1,000.00
2815-554-32-00-00	MMS Supplies Health Scien	1,257.00	4,869.00	1,300.00	1,300.00
2850-505-32-00-00	Supplies - Clubs	1,806.00	1,365.00	5,700.00	5,700.00
	Notes: Co-curricular club supplies				
Total GENERAL FUND		226,729.00	196,085.00	293,395.00	232,895.00

POB Middle School

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019 Actual</u>	<u>2019-2020 Actual</u>	<u>2020-2021 Adopted Budget</u>	<u>2021-2022 Proposed</u>
2020-260-36-00-00	POBMS Equipment	0.00	0.00	12,000.00	10,000.00
2020-502-36-00-00	POBMS Supplies-Office	180.00	1,016.00	1,500.00	1,200.00
2020-581-36-00-00	POBMS Supplies - Copiers	2,610.00	0.00	3,205.00	0.00
2110-250-36-00-00	POB Equipment	2,501.00	2,599.00	8,000.00	7,500.00
2110-260-36-00-00	Equipment	3,585.00	0.00	0.00	0.00
	Notes: POBMS non instructional equipment				
2110-405-36-00-00	POB Field Trips	63,232.00	100.00	20,253.00	19,584.00
2110-412-36-00-00	Contractual and Other	358.00	495.00	5,600.00	4,600.00
	Notes: POBMS repair of building wide equipment				
2110-481-36-00-00	POB Textbooks	56,620.00	0.00	0.00	0.00
2110-481-36-00-01	Math Textbooks	0.00	8,891.00	44,066.00	42,091.00
2110-481-36-00-02	English 7-12 Textbooks	0.00	13,522.00	13,800.00	11,040.00
2110-481-36-00-03	Social Studies Textbooks	0.00	20,777.00	16,100.00	12,000.00
2110-481-36-00-04	Science Textbooks	0.00	3,903.00	7,250.00	4,800.00
2110-481-36-00-05	ELA K-6 Textbooks	0.00	27,502.00	32,550.00	21,800.00
2110-481-36-00-06	FACS Textbooks	0.00	0.00	625.00	688.00
2110-481-36-00-07	World Languages Textbooks	0.00	9,413.00	29,160.00	18,850.00
2110-520-36-00-00	POB Supplies Instruct	51,954.00	44,597.00	69,735.00	77,678.00
2110-525-36-00-00	POB Supply Parts - Repair	0.00	0.00	500.00	500.00
2110-580-36-00-00	POB Supplies Copiers	11,142.00	11,147.00	13,234.00	13,234.00
2110-590-36-00-00	POB Equipment under \$1000	34,386.00	82,022.00	45,000.00	5,860.00
2810-553-36-00-00	Supplies - Guidance	0.00	824.00	1,800.00	1,650.00
2815-554-36-00-00	POB Supplies Health Scien	1,333.00	5,186.00	1,517.00	1,517.00
2850-505-36-00-00	Supplies - Clubs	2,882.00	1,325.00	7,550.00	7,550.00
	Notes: Co-curricular supplies				
Total GENERAL FUND		230,783.00	233,319.00	333,445.00	262,142.00

Lighting the Way

The Proposed Budget Supports

- Expanding upon the *Fifth Grade Academy* to include all grades in the middle schools
- Building culturally responsive curricula across disciplines that address the individual needs of each student
 - News Media Literacy
 - Newsela
 - ELA text choices
- Updating spaces to support the changing needs of students within the guidance department
- Increased role of technology in teaching and learning across discipline areas
- Supporting the social emotional and mental health needs of students in a pandemic and post-pandemic school environment



Vote!

When and Where?

Tuesday, May 18, 2021

6am – 9pm

- *Jamaica Avenue School*
- *Mattlin Middle School-Administration Offices*

www.pobschools.org *for more information*



*A Smart Investment
Thank You!*

